

**United Nations Development Programme**

**Turkmenistan**

# Work Plan

# Timeframe: 2017 -2018

**Project title**: Procurement of health products for Ministry of Health and Medical Industry of Turkmenistan

**Implementing Partners:** Ministry of Health and Medical Industry of Turkmenistan, Directorate Centers for Infectious Diseases

**Expected Outputs:** **UN – TKM PFD Outcome 4:** The people of Turkmenistan, especially vulnerable groups, enjoy better coverage of quality health care services focusing on women and child health, nutrition, NCDs, Multiple Drug Resistant Tuberculosis (MDRTB), early detection and early prevention of diseases

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| **№** | **PLANNED ACTIVITIES** | **TIMEFRAME** | | | | | | **RESPON-SIBLE PARTY** | **PLANNED BUDGET** | | | |
| **Q3**  **2017** | **Q4**  **2017** | **Q1**  **2018** | **Q2**  **2018** | **Q3**  **2018** | **Q4**  **2018** | **Source of Funds** | **Budget Description** | | **Amount, US$** |
| 1 | Procurement of health products  (see detailed budget) |  | x | x | x | x | х | UNDP | Ministry of Health | 72300  72200 | | 2,605,401.33 |
| 2 | PSM expenses |  | x | x | x | x | х | UNDP | Ministry of Health | 74500  74700 | | 437,955.35 |
| 3 | Registration of TB drugs |  | x | x | x | x | х | UNDP | Ministry of Health | 74500 | | 11,100.00 |
| 4 | Human Resources | x | x | x | x | x | x | UNDP | Ministry of Health | 61100  61200  71400 | | 55,558.33 |
| 5 | Payments to vendors |  | x | x | x | x | х | UNDP | Ministry of Health | 64300  74500 | | 5,835.65 |
| 6 | AR Management | х |  |  |  |  |  | UNDP | Ministry of Health | 64300  14000 | | 930.00 |
| 7 | Customs clearance |  | x | x | x | x | х | UNDP | Ministry of Health | 64300  74700 | | 8,311.50 |
| 8 | 7% GMS fee | x | x | x | x | x | х | UNDP | Ministry of Health | 75100 | | 218,756.45 |
|  | **TOTAL:** | | | | | | | | | | **3,343,848.61** | |