

**United Nations Development Programme**

**Turkmenistan**

# Work Plan

# Timeframe: 2017 -2018

**Project title**: Procurement of health products for Ministry of Health and Medical Industry of Turkmenistan

**Implementing Partners:** Ministry of Health and Medical Industry of Turkmenistan, Directorate Centers for Infectious Diseases

**Expected Outputs:** **UN – TKM PFD Outcome 4:** The people of Turkmenistan, especially vulnerable groups, enjoy better coverage of quality health care services focusing on women and child health, nutrition, NCDs, Multiple Drug Resistant Tuberculosis (MDRTB), early detection and early prevention of diseases

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| **№** | **PLANNED ACTIVITIES** | **TIMEFRAME** | **RESPON-SIBLE PARTY** | **PLANNED BUDGET** |
| **Q3****2017** | **Q4****2017** | **Q1****2018** | **Q2****2018** | **Q3****2018** | **Q4****2018** | **Source of Funds** | **Budget Description** | **Amount, US$** |
| 1 | Procurement of health products(see detailed budget) |  | x | x | x | x | х | UNDP | Ministry of Health | 7230072200 | 2,605,401.33 |
| 2 | PSM expenses |  | x | x | x | x | х | UNDP | Ministry of Health | 7450074700 | 437,955.35 |
| 3 | Registration of TB drugs |  | x | x | x | x | х | UNDP | Ministry of Health | 74500 | 11,100.00 |
| 4 | Human Resources | x | x | x | x | x | x | UNDP | Ministry of Health | 611006120071400 | 55,558.33 |
| 5 | Payments to vendors |  | x | x | x | x | х | UNDP | Ministry of Health | 6430074500 | 5,835.65 |
| 6 | AR Management | х |  |  |  |  |  | UNDP | Ministry of Health | 6430014000 | 930.00 |
| 7 | Customs clearance |  | x | x | x | x | х | UNDP | Ministry of Health | 6430074700 | 8,311.50 |
| 8 | 7% GMS fee  | x | x | x | x | x | х | UNDP | Ministry of Health | 75100 | 218,756.45 |
|  | **TOTAL:** | **3,343,848.61** |